

APPROVED

CITY OF EMERADO COUNCIL

201 Main Street, Emerado, ND 58228

PRELIMINARY BUDGET MEETING

7/16/2023 10am

Roll Call: Wynn, Linneman, Hanson

Mayor Lanes called the Preliminary Budget meeting to order at 10am.

Discussed the remaining part of the budget.

Expenditures:

Auditor: Mayor Lanes explained that the increase of 3%, would need to come out of the water and sewer fund as it cannot be taken out of the general fund. So, the increase would be \$.83 to water and \$.83 to sewer. Mayor Lanes explained with water/sewer lines being needing to be replaced in the future maybe raising fee to \$2.00 each with \$1.17 going to water for replacement and \$1.17 to sewer for replacement in the future. Council voted to raise water \$.83 and sewer \$.83 and tabled the other increase until next year budget. **Motion made to increase water \$.83 and sewer \$.83. 1st J Linneman 2nd T Wynn. Roll Call: Wynn, Linneman, Hanson. Mayor let record show all in favor.**

Office Maintenance--\$6000.00

Utilities--\$7500.00

Printing & Publishing--\$1000.00

Office Supplies--\$3000.00

Improvements--\$5000.00

Infrastructure--\$5000.00

Building & Grounds--\$19,500 (mowing contract will be moved to this fund)

Water Fund:

Sewer Dept--\$800.00

Utilities-\$3200.00

Maintenance Contract--\$18,000

East Central Regional Water--\$100,000

Postage--\$1300.00

Locates--\$100.00

Sewer Fund:

Sewer water testing--\$500.00

Maintenance Contract--\$18,000

449—take out

Improvements--\$10,000

Sanitation:

Garbage Contract--\$70,000

Rolloff Dumpsters-\$4000.00

Recycle Dumpster--\$1000.00

Mayor Lanes explained with the increase cost of the roll off dumpsters and the recycle dumpster an increase of \$2.76 would need to be made to each resident. **Motion to increase sanitation \$2.76. 1st T Hanson 2nd T Wynn. Roll Call: Wynn, Linneman, Hanson. Mayor let record show all in favor.**

Mosquito Control--\$10,000

Police Budget:

Police Chief Salary--\$60,000—Due to the increase in salary of \$5000 an increase needs to be made to Public Service fees. Also increased some of the other funds in Public Service so the following increase needs to be made. Public Service fee is currently \$22.38 and will increase to \$27.38. **Motion made to increase police chief salary to \$60,000 and raise Public Services fee to \$27.38. 1st Joel Linneman 2nd Tony Hanson. Roll Call: Wynn, Linneman, Hanson. Mayor let record show all in favor.**

Health Insurance--\$26,500

Car Maintenance—\$1300.00

Uniforms/Badges--\$400.00

ND Pers--\$5000

Talked about asking Lions club to help with the cost of new car computer and vest.

Final Preliminary Budget Meeting was scheduled for 8/7/2023 at 6pm.

Motion to Adjourn: J Linneman.


Jake Lanes/Mayor Date: 9/11/23


Janelle Klava/City Auditor Date: 9/11/23